

HASA GENERAL MEETING MINUTES
5/16/2017

The meeting started promptly at 7:00 p.m. with Fr. Jesse opening with a blessing. Fr. Jesse thanked the HASA Board Members for all of their service hours. May 27 will be the next Parish cleanup day. Top soil will be brought in for the soccer field.

Treasurer's Report

Activity	School Year 2016-2017 Net Cash	School Year 2015-2016 Net Cash	Favorable / (Unfavorable)
Beginning Balance	\$ 11,598.89	\$ 16,770.73	\$ (5,171.84)
Wrapping Paper	\$ 12,878.95	\$ 11,822.05	\$ 1,056.90
Hot Lunch	\$ 9,764.94	\$ 6,711.89	\$ 3,053.05
Picture Day	\$ 7,623.00	\$ 7,994.00	\$ (371.00)
5K	\$ 5,759.43	\$ 2,046.66	\$ 3,712.78
Joe Corbi	\$ 4,272.20	\$ 2,366.75	\$ 1,905.45
Santa's Secret Shop	\$ 3,281.63	\$ 2,032.69	\$ 1,248.94
Chick-Fil-A Calendars	\$ 2,676.50	\$ -	\$ 2,676.50
HASA Dues	\$ 2,588.67	\$ 1,348.60	\$ 1,240.07
Family Bingo	\$ 2,455.76	\$ 1,620.14	\$ 835.62
Coupon Books	\$ 2,037.50	\$ 2,412.50	\$ (375.00)
Lunch with Santa	\$ 1,805.94	\$ 2,050.95	\$ (245.01)
Father/Daughter Dance	\$ 1,675.74	\$ 800.84	\$ 874.90
Candy Sale	\$ 1,663.17	\$ 1,344.42	\$ 318.75
Trunk Or Treat	\$ 1,251.40	\$ -	\$ 1,251.40
Scrip	\$ 1,131.45	\$ 3,759.95	\$ (2,628.50)
HASA Shopping Night	\$ 1,129.99	\$ -	\$ 1,129.99
Hot Spot Raffle	\$ 530.00	\$ 580.00	\$ (50.00)
Seafood Sale	\$ 375.00	\$ 2,000.00	\$ (1,625.00)
Kids Paint Night	\$ 313.60	\$ -	\$ 313.60
Mother Son Event	\$ 309.23	\$ -	\$ 309.23
Rockin Jump	\$ 305.10	\$ -	\$ 305.10
ChickFILA Fundraiser	\$ 269.04	\$ 112.75	\$ 156.29
Baltimore Orioles Game	\$ 246.00	\$ (6.00)	\$ 252.00
Skating Day	\$ 232.00	\$ 325.00	\$ (93.00)
Happy Grams	\$ 202.53	\$ -	\$ 202.53
Ice Skating Night	\$ 174.50	\$ 490.50	\$ (316.00)
Grandparent's Day	\$ 56.00	\$ (149.67)	\$ 205.67
Teacher Retirement	\$ 46.00	\$ (682.00)	\$ 728.00
Yard Sale	\$ 10.20	\$ 1,131.90	\$ (1,121.70)
Interest	\$ 1.33	\$ 11.30	\$ (9.97)
Paint Nite	\$ -	\$ 600.00	\$ (600.00)
Spirit Nights	\$ -	\$ 549.38	\$ (549.38)
Outerwear Sale	\$ -	\$ 471.59	\$ (471.59)
Market Day	\$ -	\$ 85.98	\$ (85.98)
CSW-Hospitality	\$ -	\$ (148.84)	\$ 148.84
Teacher Dinner - Conf Nt	\$ -	\$ (173.19)	\$ 173.19
8th Grade Graduation	\$ -	\$ (1,095.18)	\$ 1,095.18
Stamps	\$ (24.84)	\$ (39.20)	\$ 14.36
Boxtops for Education	\$ (43.94)	\$ (56.08)	\$ 12.14
Santa's Secret Shop 2017	\$ (119.30)	\$ -	\$ (119.30)
Bank Fees	\$ (133.26)	\$ (49.25)	\$ (84.01)
Festival of Trees	\$ (188.00)	\$ -	\$ (188.00)
Teacher Appreciation Lunch	\$ (381.91)	\$ -	\$ (381.91)
Back to School Breakfast	\$ (388.55)	\$ (461.05)	\$ 72.50
80s Dance	\$ (412.51)	\$ -	\$ (412.51)
Misc HASA	\$ (543.20)	\$ (685.25)	\$ 142.05
Printing	\$ (573.27)	\$ (969.68)	\$ 396.41
CSW-Teacher Appreciation	\$ (609.46)	\$ (428.37)	\$ (181.09)
Student Appreciation	\$ (629.74)	\$ (600.00)	\$ (29.74)
Teacher Christmas Gifts & Luncheon	\$ (886.54)	\$ (1,823.92)	\$ 937.38
Constant Contact	\$ (1,108.00)	\$ (280.00)	\$ (828.00)
Teacher Start-Up	\$ (1,320.00)	\$ (1,350.00)	\$ 30.00
Used Uniform Sale	\$ (4,966.00)	\$ 1,156.00	\$ (6,122.00)
Annual Commitment	\$ (55,000.00)	\$ (50,000.00)	\$ (5,000.00)
Ending Balance @ May 15, 2017	\$ 9,337.17	\$ 11,598.89	\$ (2,261.72)

President's Report

- Andrea Schermerhorn opened the meeting by thanking everyone for all their help this year during the many HASA events. Whether you chaired an event or volunteered to help at an event, we would not have been able to raise the money that we did without your help. This money all goes back into our school to help benefit our children and teachers.
- Please be on the lookout for the volunteer form for next year that went home a few weeks ago. Andrea encouraged everyone to select those events that you can help with and volunteer your time. We do have a few new events for the 2017-2018 school year. We're also in need of a few people to chair an event.
- Just a reminder that every week HASA sends out a newsletter via email to the email address that you provided to the school. If your email address has changed, please make sure you update the school with the new information.
- There were 3 open positions for the HASA Board upcoming school year. We would like to welcome Sharon Phillips, Andrea Edwards and Paige Naimoli.
- The used uniform sale is coming up on Wednesday, May 24 at 6:30 p.m. A flyer will come home soon with the details. Start getting those uniforms ready for re-sale that your child may have outgrown.
- Mix and match uniform week will start on Monday, May 22 and run until the end of the school year. Children may wear any combination of their regular or gym uniform during these days as parents prepare for the used uniform sale.
- One teacher will be retiring this year: Mrs. Bruner has been an IA in 3rd grade.
- The Home and School Association will be presenting Mr. Pipkin with a check for \$55,000. The hard work and dedication from all of the volunteers helped us reach our commitment to the school.

Principal's Report

- FACTS – Next year, the school will be completely on FACTS to collect tuition. No more money will be taken at the school office.
- BOOST – state funded program to help students with their tuition support.

- For the 2016-2017, a new parent buddy program will be announced. If you are interested in signing up to be a new parent buddy, please contact Mrs. Ashby or go to the school website for sign up.
- Mr. Pipkin thanked all of the Faculty Staff, parents, HASA Board Members and Mrs. Ashby for all of their hard work this school year.
- There were 3 goals when Mr. Pipkin and Mrs. Ashby started.
 1. A pre-k 4 program that will start with the 2016-2017 school year. It's full with a waiting list.
 2. Enrollment is up almost 19%. We will be well over 500 students strong.
 3. Science Lab – we signed with Lab Learner. Go to www.lablearner.com for the new curriculum , program and lab. For prek-3 – 8th grade Science Lab.
- What's Next? New website coming up, new programs. Stay tuned for more excitement at St. Joes.
- We welcome all suggestions, complaints, questions.

The meeting adjourned at 7:30 p.m. Have a great summer!