HASA General Meeting Thursday, November 3, 2016

President's Report

- Michelle Streckfus welcomed parents to our 2nd general HASA meeting of the school year. Mr. Pipkin gave the prayer.
- As stated at our September meeting, all meeting minutes are posted on the St. Joseph School website for your review.
- Genevieve wrapping paper was a great success.
 - We raised \$13,000 this year.
 - Prize structures were revamped this year that helped make this a great fundraiser for the school.
 - Thanks to all the volunteers who helped.
- Kids Coupon Books sales was another success this year.
 - If you haven't already, please remember to return your books or send in your money for the books.
 - Thank you to Michelle Smith for taking on the job of running this fundraiser.
- Chick Fil A Calendar sales was a huge success this year. We raised \$2,700. The top three winners were:
 - 1st place Christina Ellis 4A 86 calendars
 - 2nd place Stephanie Garst 6A 31 calendars
 - 3^{rd} place Allyson Mananghaya 7B 23 calendars
 - Lunch with Santa Saturday December 10
 - Look for more information to come home soon through school or through the weekly constant contact email.
 - Tickets will only be sold online this year.
 - Volunteers are needed again this year.
- Grandparents Day was a huge success with raising almost \$1,000 on miscellaneous items.
- Holiday Season is upon us.... Don't forget to buy your scrip cards.
 - Money goes toward next year's tuition bill
 - Currently if you order and denomination of Amazon Scrip Card you are eligible for 20% off a Fire HD 6 Kids Edition Tablet – which are great Christmas gifts
 - Also Thanks-Scripting is coming up on November 24 where hundreds of businesses increase their rebates back to you – just in time for Black Friday Shopping.
 - Orders are due by Sunday night and cards come home on Thursday.
 - If you need the registration number please contact Kelly Smith or Sue Murray.
- Mom's Night Out November 30: Different direct sales companies will be on-site as well as paint your own wine glasses.

- Good Taste Catering is off to a good start. Everyone seems to really enjoy it.
- St. Joe's is coordinating a tree for the Festival of Trees We're Dreaming of a Blue Ribbon Christmas.
- As everyone is aware, every year the Home and School Associations makes a \$50K commitment to the school. This money that we raise throughout the year and give to the school helps offset various costs such has technology, textbooks, upgrades to the school and tuition. Without the support of all the families at St. Joes whether it is through volunteering to help at an event or actually participating in an event we would not be able to make this commitment to help out the school. This year we are seeing a large decline in the number of volunteers for events and in the participation of the events we have. We understand that everyone is busy and sometimes we must pick and choose what we participate in. We ask that any little thing you can do to help support these events would be greatly appreciated and it will go a long way in helping us make our \$50K commitment.
- If any of you have any ideas or suggestions for new fundraising events you would be interested in, please email me and let me know. We are always open to looking for new ways to get our parents involved.

<u>Treasurer's Report – As of November 8, 2016</u>

October 26, 2016						
Activity	School Year 2016-2017 Net Cash		School Year 2015-2016 Net Cash		Favorable / (Unfavorable)	
Beginning Balance	\$	11,598.89	\$	16,770.73	\$	(5,171.84)
Hot Lunch	\$	21,258.56	\$	6,711.89	\$	14,546.67
Wrapping Paper	\$	12,993.50	\$	11,822.05	\$	1,171.45
Coupon Books	\$	3,725.00	\$	2,412.50	\$	1,312.50
Chick-Fil-A Calendars	\$	2,681.50	\$	-	\$	2,681.50
HASA Dues	\$	2,564.67	\$	1,348.60	\$	1,216.07
Scrip	\$	2,449.12	\$	3,759.95	\$	(1,310.83)
Misc HASA	\$	354.85	\$	(685.25)	\$	1,040.10
Kids Paint Night	\$	313.60	\$	-	\$	313.60
Hot Spot Raffle	\$	310.00	\$	580.00	\$	(270.00)
Baltimore Orioles Game	\$	246.00	\$	(6.00)	\$	252.00
Happy Grams	\$	156.00	\$	-	\$	156.00
Grandparent's Day	\$	56.00	\$	(149.67)	\$	205.67
Teacher Retirement	\$	46.00	\$	(682.00)	\$	728.00
Used Uniform Sale	\$	34.00	\$	1,156.00	\$	(1,122.00)
Yard Sale	\$	10.20	\$	1,131.90	\$	(1,121.70)
Interest	\$	0.94	\$	11.30	\$	(10.36)
Picture Day	\$	-	\$	7,994.00	\$	(7,994.00)
Joe Corbi	\$	-	\$	2,366.75	\$	(2,366.75)
Santa's Secret Shop 2015	\$	-	\$	2,074.93	\$	(2,074.93)
Lunch with Santa	\$	-	\$	2,050.95	\$	(2,050.95)
Seafood Sale	\$	-	\$	2,000.00	\$	(2,000.00)
Family Bingo	\$	-	\$	1,620.14	\$	(1,620.14)
Candy Sale	\$	-	\$	1,344.42	\$	(1,344.42)
Fathers' Club Dance	\$	-	\$	800.84	\$	(800.84)
Paint Nite	\$	-	\$	600.00	\$	(600.00)
Spirit Nights	\$	-	\$	549.38	\$	(549.38)
Outerwear Sale	\$	-	\$	471.59	\$	(471.59)
Skating Day	\$	-	\$	325.00	\$	(325.00)
ChickFilA Fundraiser	\$	-	\$	112.75	\$	(112.75)
Market Day	\$	-	\$	85.98	\$	(85.98)
Santa's Secret Shop	\$	-	\$	-	\$	-
Santa's Secret Shop 2016	\$	-	\$	(42.24)	\$	42.24
Boxtops for Education	\$	-	\$	(56.08)	\$	56.08
CSW-Hospitality	\$	-	\$	(148.84)	\$	148.84
Teacher Dinner - Conf Nt	\$	-	\$	(173.19)	\$	173.19
HASA Dues Gift	\$	-	\$	- (400.07)	\$	-
CSW-Teacher Appreciation	\$	-	\$	(428.37)	\$	428.37
Teacher Dinner - Xmas	\$		\$	(739.02)	\$	739.02
Teacher Christmas Gifts 8th Grade Graduation	\$	-	\$	(1,084.90)	\$	1,084.90
Annual Commitment	\$		\$	(1,095.18)	\$	1,095.18 50,000.00
Bank Fees	\$	-	\$	(50,000.00)	\$	49.25
Stamps	\$	(15.04)	\$	(49.25) (39.20)	\$	24.16
Festival of Trees	\$	(50.00)	\$	(39.20)	\$	(50.00)
5K	\$	(100.00)	\$	2,046.66	\$	(2,146.66)
Trunk Or Treat	\$	(126.60)	\$	2,040.00	\$	(126.60)
Printing	\$	(222.02)	\$	(969.68)	\$	747.66
Ice Skating Night	\$	(315.00)	\$	490.50	\$	(805.50)
Back to School Breakfast	\$	(388.55)	\$	(461.05)	\$	72.50
Constant Contact	\$	(505.00)	\$	(280.00)	\$	(225.00)
Student Appreciation	\$	(503.00)	\$	(600.00)	\$	78.75
Teacher Start-Up	\$	(1,320.00)	\$	(1,350.00)	\$	30.00
Ending Balance @ October 26	\$	55,235.37	\$	11,598.89	\$	43,636.48

Principal's Report

The 2016-2017 school-year opened smoothly.

- Blue Ribbon Conference this weekend will bring home the plaque and other amenities. A celebration will be held on November 23 in the Parish Center.
- The mascot will also be revealed on November 23.

- We would like to welcome Ms. Francesca Troiano, the new Director of Marketing and Advancement.
- Upcoming school events include the Race for Education, Open House for Prospective Parents, HASA General Meeting, Parent Conferences, and the Christmas Program. All school boards members are welcome to join us. The HASA meeting on Nov. 12th features Dr. Sarah Crawley who will speak on anxiety in children. Open House has 18 appointments (5 less than last year at this time). Baltimore Co. also will be distributing Flu-mist and Indent-a-Kid will be here in November.
- Waiting on a 2nd quote for painting the gym. Looking at an aging grant through the State of Maryland. Curtains are gone and the window has been fixed. Keep an eye on the changes that will be occurring.
- A meeting will take place next week with the Chancellor of the Archdiocese to discuss our building and will come in with their plan along with a strategic fundraising to get us to a 21st century technology STEM lab and robotics.
- We filed for a license today for file for a full license for pre-k 4. Looking at next school to begin this program. We will not be offering a pre-k 3 program next year.
- Closings and mergers schools phone calls have picked up for us for possible enrollment.
- FACTS full time online tuition program next year.
- October 28, 2017 is next year's trunk or treat. A request was made to make it an hour longer because people were having fun. Joyce Deitrich will chair again next year.
- Thursday, December 15 school wide Christmas show held in the church. Three tickets per family per show.
- Thank you for your support for the Race for education. We mailed more than 6,000 letters to family and friends. To date, we have deposited more than \$41,000 from donations for the Race for Education.

The meeting adjourned at 8:00.